

# Energy Efficiency Program Activity by Town

Town Name: WELLFLEET  
 Program Period: 2017  
 Current Dates: 9/1/2017 - 9/30/2017  
 Cumulative Dates: 1/1/2017 - 9/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	16,011.49	\$13,652.76	8	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$565.00	1	\$0.00	0.00%
Residential Home Energy Services - Measures	41,682.80	\$33,864.01	41	172,184.60	\$119,996.21	141	\$146,307.09	82.02%
Residential Home Energy Services - RCS	0.00	\$3,240.00	13	0.00	\$31,290.00	108	\$18,718.85	167.16%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	18,602.00	\$10,246.00	25	39,374.00	\$22,780.00	43	\$0.00	0.00%
Residential Consumer Products	533.00	\$50.00	1	9,707.00	\$1,930.00	22	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	70,616.00	\$6,609.70	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$70.00	2	0.00	\$6,305.54	11	\$0.00	0.00%
<b>Res Subtotal</b>	<b>60,817.80</b>	<b>\$47,470.01</b>	<b>82.00</b>	<b>307,893.09</b>	<b>\$203,129.21</b>	<b>334</b>	<b>\$165,025.94</b>	
<b>Res % of Total</b>	<b>92.71%</b>	<b>96.29%</b>	<b>94.25%</b>	<b>78.21%</b>	<b>76.93%</b>	<b>89.30%</b>	<b>57.26%</b>	
Low-Income Single Family Retrofit	3,056.40	\$1,212.44	3	28,053.00	\$37,839.10	21	\$40,789.80	92.77%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>3,056.40</b>	<b>\$1,212.44</b>	<b>3.00</b>	<b>28,053.00</b>	<b>\$37,839.10</b>	<b>21</b>	<b>\$40,789.80</b>	
<b>LI % of Total</b>	<b>4.66%</b>	<b>2.46%</b>	<b>3.45%</b>	<b>7.13%</b>	<b>14.33%</b>	<b>5.61%</b>	<b>14.15%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	18,320.00	\$5,325.75	1	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$950.00	1	\$44,048.58	2.16%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	15,557.36	\$12,826.43	2	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	1,762.00	\$1,125.00	5	\$38,324.32	2.94%
C&I Multifamily Retrofit	633.00	\$467.00	1	633.00	\$467.00	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	1,095.42	\$150.00	1	21,437.47	\$2,390.00	9	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>1,728.42</b>	<b>\$617.00</b>	<b>2.00</b>	<b>57,709.83</b>	<b>\$23,084.18</b>	<b>19</b>	<b>\$82,372.89</b>	
<b>C&amp;I % of Total</b>	<b>2.63%</b>	<b>1.25%</b>	<b>2.30%</b>	<b>14.66%</b>	<b>8.74%</b>	<b>5.08%</b>	<b>28.58%</b>	
<b>Total</b>	<b>65,602.62</b>	<b>\$49,299.45</b>	<b>87</b>	<b>393,655.92</b>	<b>\$264,052.49</b>	<b>374</b>	<b>\$288,188.64</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.